NPWR Project Status Meeting

DBDriven.Net LLC

February 12, 2018

Agenda for the Week

- **Project Status Meeting (Mon 10:30 – 11:30)**
  - Q1 Updates

- **PowerBI Mock-up Review (Tue, Wed & Thu)**
  - Wage by Education Level (Mon 1:00 PM)
  - Most Common Degree (Mon 2:00 PM)
  - Remedial & Development (Mon 3:00 PM) (Change)
  - SC&WF Part I (Tue 1:00 PM)
  - SC&WF Part II (Tue 2:00 PM)
  - College Continuation Report (Tue 3:00 PM)
  - Education Dashboard (Wed 9:00 AM)
  - NEW - Education Cost, Debt, Earnings (Wed 10:00 AM)
  - Positive Deviance (Thu 9:00 AM)
  - NEW - Education Dashboard – Workforce (Thu 10:00 AM)
- **Infinite Campus Data Discussion (Thu 1:00 PM)**

Agenda for Today

- Q2 Update
  - Budget Update
  - Maintenance & Operations Status Update
  - Deliverables Update
  - Misc. Update

Budget Update

T&M –

- Authorized: $237,655 (Pending Approval)
- Billed to date: $0.00*
- Performed: $~85K

FFP –

- Budget: $427,169
- Expended to date: $249,181 (58%)
- Remaining: $177,988 (42%)

Status Update

Metric	Value	Details
Total Reports Delivered	4	
Reports in Process	3	• Wage by Ed, MCD, CCR
Change Requests Completed	4	• Wage by Education 4-digit CIP • Enabled SHOWPLAN for NSHE • Public Portal Changes (STEMHub & Remedial & Development description)
Change Requests in Process	0	
System Uptime	99.63%	Includes planned outages (100% xxcluding planned outages)
# of bugs closed/resolved	7	• Year Filter on Wage by Education • Data issues with Ed Dashboard, MCD, SC&WF Pt 1 and Wages by Ed Level • Education Outcomes updates
# of patches applied	232+ New	• To 26 devices

Owed to Nevada:
– Updated PowerBI mock-ups

Critical Path Action Items:
– T&M Approval
– Onboarding schedule
– FY18 Data Changes, e.g. Infinite Campus
– Schedule for new data e.g. Training Providers and Adult Ed

Current Priorities:
– PowerBI reports

Upcoming Period Milestones:
– Monthly Status Report

Website Changes
– OWINN Logo & description
– Agency Links
– Color palette

Scope	Schedule	Budget	Risk	Quality

| **Red**: +/– 10%

PROD System Version: 2.93
Project Manager Comments:
The first half of FY18 focused on M&O administrative activities and the development of PowerBI reports. The FY18 T&M contract is pending approval by the BOE. DBDriven continues work on the FY18 reporting priorities. The first two PowerBI reports are in production with two more scheduled for Feb.

PowerBI Report Status

| Priority	Report	UX	ETL	Estimated Delivery
1	ACT Benchmark Report	100%	100%	In Prod
2	Average Wages	100%	100%	In Prod
3	Wage by Education Level	100%	100%	Feb
4	Most Common Degree by Industry	100%	95%	Feb
5	College Continuation	95%	95%	Feb/Mar
6	Remedial and Development	95%	80%	Mar
7	SC&WF Part I	10%	0%	Mar
8	SC&WF Part II	25%	0%	Apr
9	Positive Deviance	25%	0%	Apr
10	Education Dashboard	25%	0%	May
11	Education Dashboard (Workforce Tab) (New)	0%	0%	May
12	NEW - Education Cost, Debt & Earnings	0%	0%	Jun

PowerBI Report Reviews

▸ Access to the NPWR test environment has been opened to everyone for reviewing updates and changes.

  ◦ Recommend we define of process for posting changes, notifying all of you, providing a review period, and then collecting your feedback (email, phone call, webinar)

    · For example, we post changes, email everyone, you have 3-5 days for review, and then we collect your feedback, by either having a webinar or via email

Website Design Updates

Updated Report Color Scheme
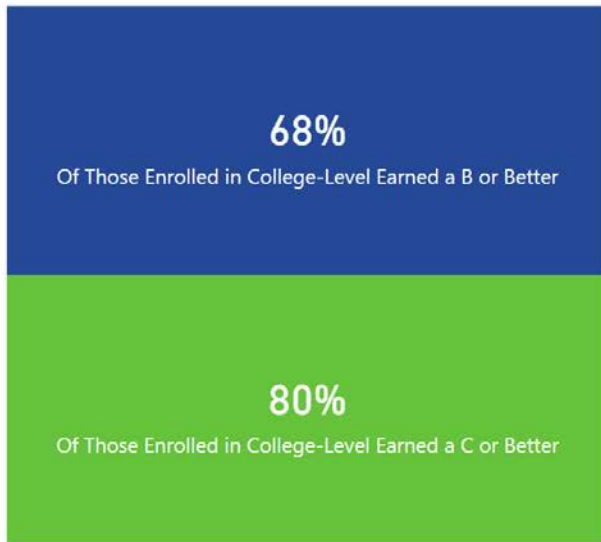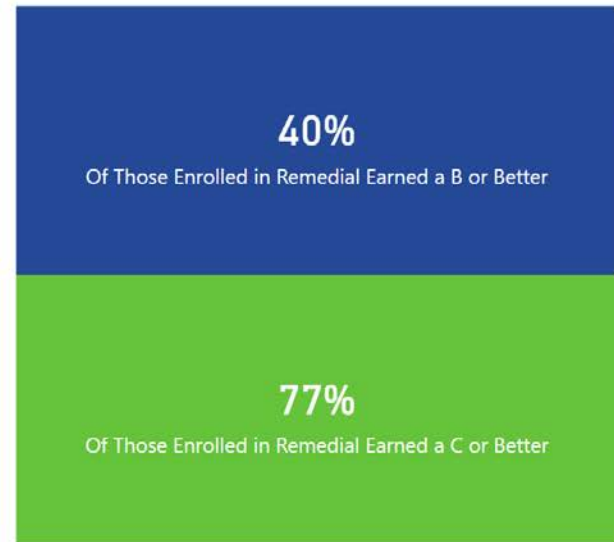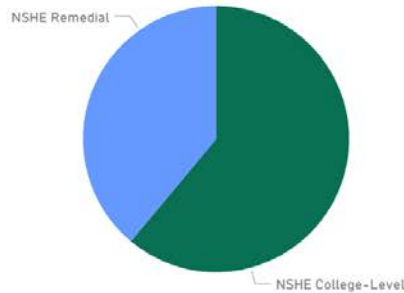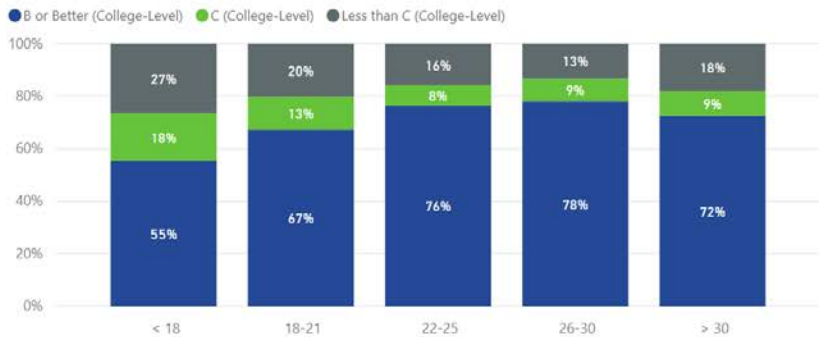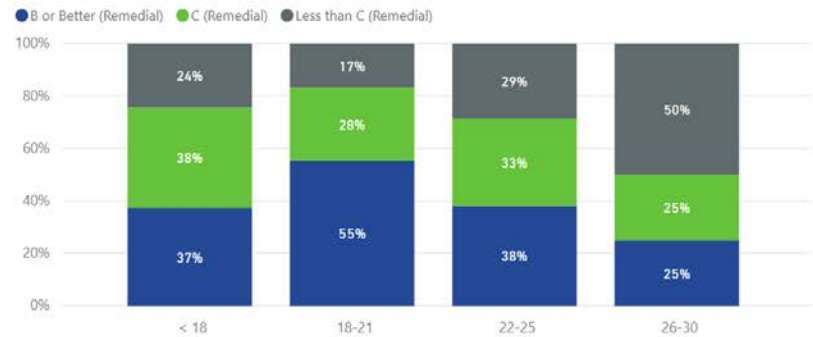
Misc. Items

- MSDN Licenses

- Data Updates
  - Infinite Campus (student & reference data)
  - DMV data for matching
  - Training providers data
  - Adult Education data
  - Reference Data
  - Others…?

Questions?

OWINN Color Palette