

Title Report Updates to the Governor's Workforce Development Board

December 13, 2023

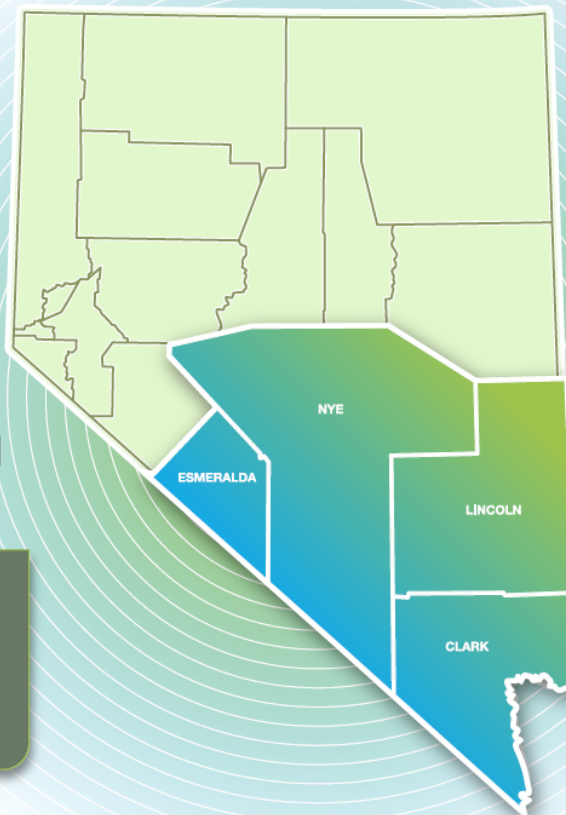
- Southern Nevada’s Industry Sector Partnerships (ISPs) update.
- Enrollments and employment metrics for 1Q PY23.

Southern Nevada’s Industry Sector Partnerships

Employer-Driven & Community-Supported

MISSION

Align the local development pipeline to effectively meet the needs of the region’s target industries



GOALS

- Increase engagement between industry & talent pipeline
- Connect employers to workforce system resources
- Embed industry needs in the talent development pipeline

EMPLOYER BENEFITS

- Direct connection to American Job Centers, known as EmployNV Hubs
- Access to talent including alternate labor pools
- Access to resources to hire, train, and retain employees
- Registered apprenticeships
- Online platforms connecting industry to the classroom
- Workforce blueprint for kids activity books (Grades K-5)
- Animated videos highlighting in-demand careers (MS)
- Student talent showcases (HS)

INDUSTRIES OF FOCUS

- Healthcare Services
- General & Advanced Manufacturing
- Information & Communication Technologies
- Transportation & Logistics Technologies
- Clean Technologies
- Business & Financial Services
- Creative Industries

WIOA Performance Indicators Timeline

Calendar Year	2022				2023				2024			
Month	Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec	Jan - Mar	Apr - Jun	Jul - Sep	Oct - Dec
Reporting Quarter							1st	2nd	3rd	4th		
2Q Completed / Exited (Denominator)			1st	2nd	3rd	4th						
2Q Employment Measure (Numerator)					1st	2nd	3rd	4th				
Median Earnings / Exited			1st	2nd	3rd	4th						
Median Earnings (Numerator)					1st	2nd	3rd	4th				
4Q Completed / Exited (Denominator)	1st	2nd	3rd	4th								
4Q Employment Measure (Numerator)					1st	2nd	3rd	4th				
Credential Completed / Exited (Denominator)	1st	2nd	3rd	4th								
Credential Measure (Numerator)					1st	2nd	3rd	4th				

Workforce Connections

	Title I Adult				
	Quarterly Last year Actual	Quarterly Current Target	Quarterly This Year Actual	% Difference from target	% Difference from last year
Enrolled	720	241	423	76%	-41%
Exited	457	606	606	0%	33%
Employed in 2nd Quarter	360	413	422	2%	17%
Med Quarterly Wage	\$ 6,680	\$ 5,722	\$ 8,164	43%	22%
	WIOA Funding Allocated	WIOA Funding Expensed	% Expensed		
Amount	\$ 15,884,801	\$ 2,447,464	15%		
	Title I Dislocated Workers				
	Quarterly Last year Actual	Quarterly Current Target	Quarterly This Year Actual	% Difference from target	% Difference from last year
Enrolled	73	19	19	0%	-74%
Exited	239	75	75	0%	-69%
Employed in 2nd Quarter	187	56	57	2%	-70%
Med Quarterly Wage	\$ 8,609	\$ 8,500	\$ 10,122	19%	18%
	WIOA Funding Allocated	WIOA Funding Expensed	% Expensed		
Amount	\$ 713,502	\$ 109,933	15%		
	Title I Youth				
	Quarterly Last year Actual	Quarterly Current Target	Quarterly This Year Actual	% Difference from target	% Difference from last year
Enrolled	321	178	216	22%	-33%
Exited	210	211	211	0%	0%
Employed in 2nd Quarter	140	130	153	18%	9%
Med Quarterly Wage	\$ 3,731	\$ 3,270	\$ 4,952	51%	33%
	WIOA Funding Allocated	WIOA Funding Expensed	% Expensed		
Amount	\$ 8,384,788	\$ 1,849,244	22%		

Nevadaworks Report

- EmployNV Hubs Update
- Good Jobs Northern Nevada Update
- Nevadaworks WIOA RFP Update

Nevadaworks

Nevadaworks Title I Adult					
	Q1 PY 2022	Current target	Q1 PY 2023	% Difference from target	% Difference from last year
Enrolled	83	67	88	31.34%	6.02%
Exited	15	NA	6	NA	-60.00%
Employed	68	53	51	-3.77%	-25.00%
Med Quarterly Wage	\$9,006.44	\$8,100.00	\$9,309.26	14.93%	3.36%
	WIOA Funding Allocated	WIOA Funding Expensed	% Expensed		
Amount	\$ 2,614,015.00	\$ 754,629.07	28.87%		

Nevadaworks Title I Dislocated Worker					
	Q1 PY 2022	Current target	Q1 PY 2023	% Difference from target	% Difference from last year
Enrolled	21	27	39	44.44%	85.71%
Exited	4	NA	0	NA	NA
Employed	23	32	14	-56.25%	-39.13%
Med Quarterly Wage	\$9,930.13	\$10,000.00	\$14,037.51	40.38%	41.36%
	WIOA Funding Allocated	WIOA Funding Expensed	% Expensed		
Amount	\$ 666,511.00	\$ 133,160.96	19.98%		

Nevadaworks Title I Youth					
	Q1 PY 2022	Current target	Q1 PY 2023	% Difference from target	% Difference from last year
Enrolled	43	46	39	-15.22%	-9.30%
Exited	2	NA	NA	NA	NA
Employed	23	37	34	-8.11%	47.83%
Med Quarterly Wage	\$5,930.91	\$5,800.00	\$6,920.49	19.32%	16.69%
	WIOA Funding Allocated	WIOA Funding Expensed	% Expensed		
Amount	1,468,578.00	295,326.75	20.11%		

Nevada Department of Education

Adult Education Title II Update

- General Updates
 - Enrollment for the program year is up significantly from this time last year and we anticipate reaching the pre-pandemic level by the end of the year.
 - We are participating in multiple professional development activities through federal opportunities, as well as through our state professional development contract.
- Adult Education Services
 - Programs are delivering in-person and distance education. Contact information is listed on the Nevada Adult Education website, www.nevadaadulthoodeducation.org/students.
 - Programs continue to develop and expand career pathways for occupational training through Integrated Education and Training (IET).

	Title II				
	Last year	Current target	This year actual	% Difference from target	% Difference from last year
Enrolled	5,420	N/A	3,556	N/A	N/A
Exited Based on Denominator for Employed 2nd Quarter after Exit	3,445	N/A	4,437	N/A	N/A
Employed 2nd Quarter after Exit	45.11%	26.00%	5.01%	-20.99%	-40.10%
Median Wages	\$7,985.00	\$5,720.00	\$7,280.00	\$1,560.00	-\$705.00
Measurable Skill Gains	51.37%	45.00%	30.99%	-14.01%	-20.38%
Attained Credential	69.46%	34.50%	46.38%	11.88%	-23.08%
	WIOA Funding Allocated	WIOA Funding Expensed	% Expensed		
Amount	\$8,071,579.00	\$2,132,710.65	26.42%		
	1st quarter of 2023-2024 program year				



WIOA Title III Wagner-Peyser Quarterly Update

EmployNV Business Hub Updates

EmployNV Business Hub Southern Nevada

YTD Summary for FY2024 from 7/1/2023 – 9/30/2023

- Total Number of Events 37
- Total Number of Employers 36
- Total Number of Attendees 1,389

EmployNV Business Hub Northern Nevada

YTD Summary for FY2024 from 7/1/2023 – 9/30/2023

- Total Number of Events 21
- Total Number of Employers 15
- Total Number of Attendees 151

Wagner-Peyser Performance Measure Updates

- 3,232 job seekers registered in September is 32.67% lower than the planned goal of 4,800. The improving economy with less people looking for work is reflected in a significant decline in the unemployment insurance rate (5.4% in August 2023).

Program Initiatives

- Grow with Google: DETR invited currently DETR Staff to enroll in Grow with Google courses to take advantage of the training scholarships available during the pilot projects last six months.
- ROADS: currently 119 participants enrolled surpassing the contractual enrollment goal. As the ROADS pilot project ends, DETR/ESD's new contract will begin allow for the successful program to continue the great work it has achieved. The ROADS program is being recommended once again for the National Association of State Workforce Agency (NASWA) Pinnacle Award for Achievement.
- Early Childhood Education (ECE): Coursera: total enrolled participants for this quarter are 1059. Numbers are increasing each month with the ongoing outreach and contacts being made to both Jobseekers and Businesses.



	Title III				
	Last year (7/1/22-6/30/23)	Current target	This year actual (7/1/23-6/30/24) for Q1	% Difference from target	% Difference from last year
Enrolled (participants)(Cohort Period:7/1/2023-9/30/2023)	27,802	N/A*	9,737	N/A	N/A
Completed (Exiters)(Cohort Period:7/1/2022-9/30/2022)	24,154	N/A*	5,053	N/A	N/A
Employed (2nd qtr after exit)(Cohort Period:7/1/2022-9/30/2022)	72.4%	66.0%	69.2%	4.8%	9.7%
Average Wages (median earnings 2nd qtr)(Cohort Period:7/1/2022-9/30/2022)	\$7,670	\$5,400	\$7,151	32.4%	42.0%
	WIOA Funding Allocated **	WIOA Funding Expensed	% Expensed		
Amount	\$ 6,814,792.00	\$ 2,224,417.01	33%		

**Levels of Title III Wagner-Peyser performance are negotiated with the Department of Labor (DOL) to establish program year performance level goals. These goals for Title III Wagner-Peyser do not include "enrolled" or "exited" number of participants. DOL negotiated levels include Employment Rate 2nd quarter after exit, Employment Rate 4th quarter after exit, and Median Earnings 2nd quarter after exit.*

***Per Training and Employment Guidance Letter (TEGL) 15-22 issued by the Department of Labor (DOL) on April 21, 2023*

	Title IV		
	Last year PY 2021	This year actual PY 2022	% Difference from last year
Enrolled (Participants Served)	3910	3586	-8%
Completed (Participants Exited)	1673	1424	-15%
Employed (2nd Quarter After Exit)	676	855	26%
Average Wages (Median Quarterly Earnings)	\$5,167	\$6,008	16%
	WIOA Funding Allocated (SFY23 Budget)	WIOA Funding Expended (SFY23 Expended)	% Expended
Amount	\$25,729,732	\$23,796,443	92%

	Title IV		
	Last year PY 2022	This year actual PY 2023 Q1	% Difference from last year
Enrolled (Participants Served)	3586	2798	-22%
Completed (Participants Exited)	1424	545	-62%
Employed (2nd Quarter After Exit)	855	541	-37%
Average Wages (Median Quarterly Earnings)	\$6,008	Not Yet Available	
	WIOA Funding Allocated (SFY24 Budget)	WIOA Funding Expensed (SFY24 Q1 Expended)	% Expended
Amount	\$23,376,778	\$5,429,792	23%



Division of Welfare and Supportive Services

Performance Slide Narrative

Title IV Distinctions/Differences

- DWSS falls under Title IV - TANF Block Grant; DWSS is not required to target a specific number of enrollments as outreach is targeted to all TANF and SNAPET participants.
- Vocational Training funds are available through TANF NEON Supportive Services budget (no WIOA funding goes directly to DWSS)
- Workforce Development Unit (WDU) under DWSS is not directly funded, is not a mandatory entry point for TANF or SNAPET, possesses no advertising/marketing budget, therefore does not experience walk-in customers.
- WDU is made up of only 3 case managers who perform Workforce Development duties 100% of the time. Other WDU workers fulfill eligibility, clerical, and management roles.
- DWSS must per policy, request co-funding from WIOA partners to match a DWSS maximum of \$5,000 per participant, to pay for vocational training tuition.
- DWSS Performance Slide shows dollar amounts procured by WDU case managers from WIOA for co-funding + TANF Title IV funds to support participants interested in training.



Performance Stats

Title IV DWSS
Vocational Training Results as of December 2023

	Last Year	This Actual Year	% Difference from Last Year
Enrolled	71	14	80% decrease
Completed	31	5	84% decrease
Still Attending	12	10	17% decrease
Employed	38	7	82% decrease
Average Wage	\$15.08	\$12.60	16% decrease
DWSS Tuition Funding	\$139,503	\$33,675	76% decrease
DWSS Support Funding	\$36,879	\$3,573	90% decrease
WIOA Funding	\$221,258	\$15,462	93% decrease
Total Amount Funded	\$397,640	\$52,710	87% decrease

Title IV DWSS
Vocational Training Projections for June 2024

	Last Year	This Actual Year	% Difference from Last Year
Enrolled	71	64	10% decrease
Completed	31	48	55% increase
Still Attending	12	??	??
Employed	38	37	3% decrease
Average Wage	\$15.08	\$17.00	13% increase
DWSS Tuition Funding	\$139,503	??	??
DWSS Support Funding	\$36,879	\$43,573	18% increase
WIOA Funding	\$221,258	??	??
Total Amount Funded	\$397,640	??	??