



Division of Welfare and Supportive Services

Workforce Development Statistics

Changes since December 2023 reporting
(to include stats from November 2023 – January 2024)

- Enrolled 7 new clients in Vocational Training (10% increase)
- Employed 2 new graduates (6% increase)
- Average wage increased \$.40/hour (increased 2%)
- DWSS Tuition funding increased \$19,732 (14% increase)
- DWSS Support Services funding increased \$9,634.28 (26% increase)
- WIOA Funding increased \$20,605 (9% increase)
- Total spending increased \$49,971 (13% increase)



DWSS – Workforce Development

Green Highlight = Increase since last reporting in December 2023

Vocational Training Results as of January 2024

	Last Year	This Actual Year	% Difference from Last Year
Enrolled	71	21	70% decrease
Completed	31	5	84% decrease
Still Attending	12	10	17% decrease
Employed	38	9	76% decrease
Average Wage	\$15.08	\$13.00	14% decrease
DWSS Tuition Funding	\$139,503	\$53,407.13	62% decrease
DWSS Support Funding	\$36,879	\$13,207.28	64% decrease
WIOA Funding	\$221,258	\$36,067.01	84% decrease
Total Amount Funded	\$397,640	\$102,681.42	74% decrease

Vocational Training Projections for June 2024

	Last Year	By 06/2024 Projection	% Difference from Last Year
Enrolled	71	64	10% decrease
Completed	31	48	55% increase
Still Attending	12	??	??
Employed	38	37	3% decrease
Average Wage	\$15.08	\$17.00	13% increase
DWSS Tuition Funding	\$139,503	??	??
DWSS Support Funding	\$36,879	\$43,573	18% increase
WIOA Funding	\$221,258	??	??
Total Amount Funded	\$397,640	??	??