

Title III							
	Last year (7/1/22-6/30/23)	Current target	This year actual (7/1/23-6/30/24) for Q1	This year actual (7/1/23-6/30/24) for Q2	This year actual (7/1/23-6/30/24) for Q3	% Difference from target	% Difference from last year
Enrolled (participants)(Cohort Period:10/1/2023-12/31/2023)	27,802	N/A*	9,737	8,891	TBD	N/A	N/A
Completed (Exiters)(Cohort Period:10/1/2022-12/31/2022)	24,154	N/A*	5,053	5,555	TBD	N/A	N/A
Employed (2nd qtr after exit)(Cohort Period:10/1/2022-12/31/2022)	72.4%	66.0%	69.2%	70.0%	TBD	6.0%	-1.0%
Average Wages (median earnings 2nd qtr)(Cohort Period:10/1/2022-12/31/2022)	\$7,670	\$5,400	\$7,151	\$7,681	TBD	42.0%	3.0%
Amount	WIOA Funding Allocated **	WIOA Funding Expensed QTR 1	WIOA Funding Expensed QTR 2	WIOA Funding Expensed QTR 3		WIOA Funding Expensed QTR 4	% Expensed
	\$ 6,814,792.00	\$ 1,896,011.81	\$ 1,740,608.71	\$ 2,600,674.85			92%

**Levels of Title III Wagner-Peyser performance are negotiated with the Department of Labor (DOL) to establish program year performance level goals. These goals for Title III Wagner-Peyser do not include "enrolled" or "exited" number of participants. DOL negotiated levels include Employment Rate 2nd quarter after exit, Employment Rate 4th quarter after exit, and Median Earnings 2nd quarter after exit.*

*** Per Training and Employment Guidance Letter (TEGL) 15-22 issued by the Department of Labor (DOL) on April 21, 2023*